

Duluth Transit Authority (DTA)

2402 West Michigan Street
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen,
General Manager
ID Number: 5025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Duluth, MN--WI	
Square Miles	143
Population	122,971
Population Ranking out of 405 UZA's	186

Service Area Statistics

Square Miles	143
Population	122,971

Service Consumption

Annual Passenger Miles	8,983,729
Annual Unlinked Trips	3,073,983
Average Weekday Unlinked Trips	10,667
Average Saturday Unlinked Trips	4,961
Average Sunday Unlinked Trips	1,735

Service Supplied

Annual Vehicle Revenue Miles	2,096,935
Annual Vehicle Revenue Hours	158,647
Vehicles Available for Maximum Service	90
Vehicles Operated in Maximum Service	77
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	71	0
Demand Response	0	6
Total	71	6

Financial Information

Fare Revenues Earned

Directly Operated	\$1,434,814
Purchased Transportation	51,101
Total Fare Revenues Earned	\$1,485,915

Sources of Operating Funds Expended

Passenger Fares	\$1,485,914
Local Funds	2,591,231
State Funds	3,396,128
Federal Assistance	362,090
Other Funds	665,564
Total Operating Funds Expended	\$8,500,927

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,304,921
Materials and Supplies	719,955
Purchased Transportation	423,567
Other Operating Expenses	794,894
Total Operating Expenses	\$8,243,337

Reconciling Cash Expenditures

	\$257,590
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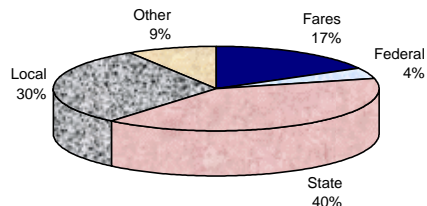
Sources of Capital Funds Expended

Local Funds	\$12,049
State Funds	100,000
Federal Assistance	26,088
Total Capital Funds Expended	\$138,137

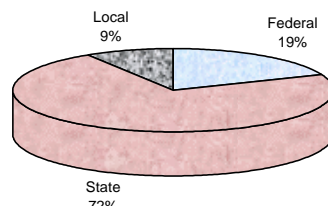
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$138,137	\$138,137
Demand Response	0	0	0
Total	\$0	\$138,137	\$138,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$7,819,770	\$423,567
Capital Funding	\$138,137	\$0
Annual Passenger Miles	8,783,973	199,756
Annual Vehicle Revenue Miles	1,876,392	220,543
Annual Unlinked Trips	3,038,021	35,962
Average Weekday Unlinked Trips	10,541	126
Annual Vehicle Revenue Hours	141,950	16,697
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	82	8
Average Fleet Age in Years	10.5	8.4
Vehicles Operated in Maximum Service	71	6
Peak to Base Ratio	2.9	N/A
Percent Spares	15%	33%
Incidents	9	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.17	\$1.92
Operating Expense per Vehicle Revenue Hour	\$55.09	\$25.37

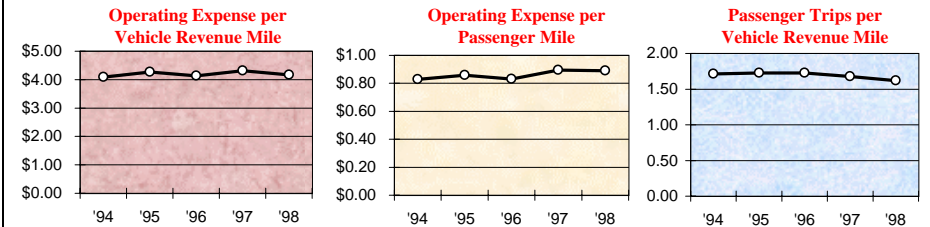
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.89	\$2.12
Operating Expense per Unlinked Passenger Trip	\$2.57	\$11.78

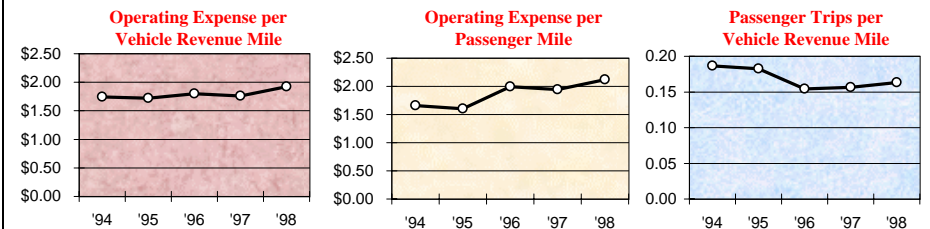
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.62	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	21.40	2.15

Bus



Demand Response



Data Source: 1998 National Transit Database